

	COUNCIL GOALS	TIMING	PROPOSED ACTION PLANS	REQUIRED RESOURCES & OTHER	COMPLETED
1	Improve communication between the municipality taxpayers and general public	June2008 May 2007 April 2007 May 2007 On Going	a) Build a new web page b) Council e-mail accounts c) Amend deputation schedule and cut-off d) Investigate televising or video tape Council meetings e) Use tax/water bills to deliver notices, news bulletin	Council specific requests re: web pg design to be implemented Set up for Councillors Malott, Daleman and Dixon Change procedure by-law Decision too costly, project dropped Agendas , meeting minutes , news letters now posted faster to web for public access, Council receives via e-mail	X X X X O/G
2	Council Policies & By-laws	Feb 2007 2009 Winter 2007 Winter 2007 2009	a) Meeting pkges 3 sets or by request on each Thurs b) Develop a Code of Conduct for Council & employees c) Update procedures by-law (no cameras/video) d) Update closed meeting policies to legislation e) Criminal code check as condition of employment	Implemented consider completed In draft, was put on hold , CAO to report if mandated Added to sec 24 of proc. by-law Change implemented, procedure by-law updated The requirement for a Criminal Clearance letter is to be built into our hiring policies for all employees and volunteer firefighters	X O/S X X O/S
3	Recreation	July2007 May2007 2008 2008-2010 2010 2007-2011	a) List of municipal owned land, curr use ,need, disposal b) Re-establish representation on Kinsman Park c) Participate in area wide Recreation Master Plan d) Continue upgrade on Nobel Rink e) Improve Swimming at Nobel beach, add change house f) Re-design with MTO Highway 69 thru Nobel	Completed late summer 2008 Letter toTown of Parry Sound, Councillor Malott to be rep. Est Cost 1/7 of \$125,000-\$25,000 (funding) <b>Project approved \$1.3M with \$867K of funding ,to be completed fall 2010</b> <b>Project estim \$50,000. carry fwd 2010</b> Public Open House prelim Design held June2008, design final winter 2008 to be built by MTO 2010/2011	X X X O/S O/S X
4	Fire Safety & Emergency Services	2008-2009 2007-2010 2007-2010	a) Superior Shuttle Tanker Service Certification b) Construct Dry Fire Hydrants thru municipality c) Eliminate Fire Routes use proper street names and eliminate duplicate street names in 911 Response area	Purchase new tanker \$225,000, put in service spring 2008 Four @ \$5,000/loc Total \$20,000, one installed 2007, 0 for 2008, 1 for 2009 <b>There are approx 83 fireroutes, 43 have been renamed estim project cost to rename and new signs is \$20,000.</b>	X O/G O/G
5	Public Works, Roads and Bridges	2009 2007-2011 2010 2010 2009	a) Garage Expansion (add depth) for safety of employees and equipment b) Maintain existing level of road service , spend more on ditching program c) Replace Burnside Bridge @ est. cost of \$947,000 d) Continue lobby of MTO to fix entrance to Bell Lake Rd e) Apply under BCF for 22.9km of road construction estimated cost \$1.554M	Project was on hold , advanced under BCF-CC funding program in 2009 Cost revised to \$244,000, approved funding of \$162,666, to be completed2009 Purchased \$150,000 excavator to increase ditching capability and lower the cost, road project \$1.5m submitted to Can Build Fund Nov2008 Bridge installed Nov 2009, crib cap & errosion control 2010 @ \$100,000 Some work done 2008, small apron installed BCF approved only 1 road job , Oakridge Road reconstructed @ cost of \$339,295 received funding of \$226,196	X O/G O/G O/G X

Note: 1) Under the completed column projects that are not completed have been flaged as O/S  
 2) Under the completed column projects that are on going have been flagged as O/G

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6	Environment	2007-2009 2007-2009  2010 2007 2007 2009 2009 2010 2009 2010	a) Investigate septic tank re-inspection program b) Construction of new landfill cell and full leachate treatment system Project Cost \$7,579,917 (completion cost est \$8.6M) c) Establish a Waste Management Committee d) Lobby for max funding Nobel Water Project e) Finalize Nobel Water Project, Hold Public Meeting f) Set up Long Term Reserve Plan for Nobel Water System replacement g) Plan for Crawford Septic System upgrade/replacement h) Long Lake Water Study i) Improve transfer station operations, to reduce costs, increase recycling j) Do a second review of new tire recycling program	Program cost would be over \$50K defer to 2009 budget deliberations COMRIF funding \$5,053,278, local cost \$2,526,639  After cell construction complete ,TOR Finalized Dec/08, advertise Feb09 Fed shortfall \$700,000 done need Province now  REQUIRED BY PROV. LEGISLATION, part of 2010 budget process  Budget \$27,000 (based on RFPs need \$60,000), defer to 2010 Implement household battery recycling , paved drivethru install new compaction bins to reduce cost , reduce carbon emissions Staff review with WDO fall 2010	O/S X  O/S X X O/S O/S O/S X X O/S
7	Finance/Budget Process	2007 2007-2010	a) Computer hardware/software upgrade b) Implement New Fixed Asset Reporting	Asset reporting & computer system upgrades are tied together, project cost \$40,000 COMRIF funds are \$7,000, local cost \$33,000. Cost to accumulate information and build data base with external audit is over 6 months, cost estimate for everything \$100,000	X O/G
8	Education, Health & Social Services	2007-2011 March 2007 Fall 2007	a) Have one external Board Rep (DSSAB, Home for Aged, Board of Education and EMS) report each 1/4 at open Council meeting b) Request School Board to report on their plan to close schools in Nobel c) Assist parent groups who are working to keep our schools open, request meeting schedules so Council can plan to attend	Set up schedule, EMS & Home for Aged rep has been here twice in 2007, need to set up a schedule with Council meeting Send letter from Mayor  Mrs Weeks to supply Fall meeting schedule	O/G X X
9	Economic Vitality	2007-2011 2007-2011 2007-2010 2007	a) Continue supporting the Economic Dev. Strategy need to address area wide expenses , how to participate & how much b) Heritage Opportunites for Development to be reviewed with Rec/Culture Master Plan Development c) Support expansion of services at Parry Sound Area Industrial Park in Carling d) New Official Plan identifies growth areas	Estimated Annual Budget \$100K, after funding est McDougall cost \$30-\$50K Budget \$76K , McDougall portion 20% \$15,200  Project cost revised to \$1.5M, NOHFC funding approved \$752,650 2nd. FEDNOR application in process requesting \$500,000	O/G X O/S X
10	Promote Co-operation with other Municipalities & Boards	2007-2011 2007-2011	a) Continue looking for partnership opportunities b) Promote what we currently support in the area publish in newsletter on web page, support of EDS, Industrial Park, Gerogian Bay Country, Museum, Llibrary, Kinsman Park Joint Emergency Planning, DSSAB, Health Unit, Home for Aged	2008 Budget brand label Georgian Bay Country on new Water Tower, due to budget constraint defer to 2009 budget	O/G O/G

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